

**Consulate General of India
Sittwe**

Budget for the Financial Year 2024-25 & 2025-26

Sl. No.	Heads	Amount in INR (Rs. In Thousands) FY 2024-25	Amount in INR (Rs. In Thousands) FY 2025-26
1.	Salaries	8267	3799
2.	Rewards	138	118
3.	Allowances	29329	9988
4.	LTC	76	0
5.	Wages	0	0
6.	Medical	750	654
7.	Local Tours	1123	450
8.	FTE	20063	1111
9.	OE	1991	1698
10.	Motor Vehicle	0	0
11.	Furniture & Fixtures	0	0
12.	Fuel & Lubs.	436	148
13.	Bank Charges	20	25
14.	Repairs & Maint.	6	13
15.	ORE	10	10
16.	Adv. & Pub.	48	55
17.	RRT	7794	10829
18.	Minor Civil & Elect. works	18	35
19.	ICT	0	0
20.	Digital Equip	96	19
21.	SAP	0	0
22.	Training Expenses	0	0
23.	Rent for others	0	0
24.	Materials & Supplies	2	0
25.	Machinery & Equip.	0	0

26.	Other Fixed Assets	0	0
	Total	70167	28952

The Budget Utilization for Financial Year 2024-25 is as under

Budget allocation during FY 2024-25 (in INR thousand only)	70167
Budget utilization during FY 2024-25 (in INR thousand only)	70324

The Budget Utilization for Financial Year 2025-26 is as under

Budget allocation during FY 2025-26 (in INR thousand only)	28952
Budget utilization during FY 2025-26 (in INR thousand only)	28580