

**Consulate General of India  
Sittwe**

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**Budget for the Financial Year 2023-24 & 2024-25**

Sl.	Heads	Amount in INR (Rs. In Thousands) FY 2023-24	Amount in INR (Rs. In Thousands) FY 2024-25
1.	Salaries	9424	8267
2.	Rewards	141	138
3.	Allowances	31161	29329
4.	LTC	0	76
5.	Wages	0	0
6.	Medical	275	750
7.	Local Tours	199	1123
8.	FTE	5730	20063
9.	OE	3056	1991
10.	Motor Vehicle	0	0
11.	Furniture & Fixtures	42	0
12.	Fuel & Lubs.	155	436
13.	Bank Charges	23	20
14.	Repairs & Maint.	16	6
15.	ORE	76	10
16.	Adv. & Pub.	108	48
17.	RRT	23540	7794
18.	Minor Civil & Elect. works	256	18
19.	ICT	0	0
20.	Digital Equip	564	96
21.	SAP	19	0
22.	Training Expenses	0	0
23.	Rent for others	0	0
24.	Materials & Supplies	0	2
25.	Machinery & Equip.	0	0
26.	Other Fixed Assets	0	0
	<b>TOTAL</b>	<b>74785</b>	<b>70167</b>



**The Budget Utilization for Financial Year 2023-24 is as under**

Budget allocation during FY 2023-24 (in INR thousand only)	74785
Budget utilization during FY 2023-2024 (in INR thousand only)	74863

**The Budget Utilization for Financial Year 2024-25 is as under**

Budget allocation during FY 2024-25 (in INR thousand only)	70167
Budget utilization during FY 2024-2025 (in INR thousand only)	70324