

**Consulate General of India  
Sittwe**

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**Budget for the Financial Year 2022-23 & 2023-24**

<b>HEADS</b>	<b>AMOUNT (In Rupees Thousands only) 2022-23</b>	<b>AMOUNT (In Rupees Thousands only) 2023-24</b>
SALARIES	36700	9424
ALLOWANCES		31161
REWARDS		141
WAGES	0	0
OVERTIME ALLOWANCE	0	0
MEDICAL	172	275
TE (LOCAL TOURS)	131	199
TE (OTHERS)	3050	5730
ADV & PUBLICITY	98	108
OFFICE EXPENSES	3993	3056
REPAIR & MAINTENANCE		16
FURNITURE & FIXTURES		42
FUELS & LUBRICANTS		155
BANK & AGENCY CHGS		23
OTHER REVENUE EXP		76
SWACHHATA ACTION PLAN {SAP(OE)}	11	19
INFORMATION TECHNOLOGY/DIGITAL EQPT	131	564
RENTS, RATES & TAXES	16315	23540
MINOR WORKS	216	256
OTHER CHARGES	0	0
<b>TOTAL</b>	<b>60817</b>	<b>74785</b>

**The Budget Utilization for Financial Year 2022-23 is as under**

Budget allocation during FY 2022-23 (In Rupees Thousands only)	60817
Budget utilization during FY 2022-23 (In Rupees Thousands only)	60756

**The Budget Utilization for Financial Year 2023-24 is as under**

Budget allocation during FY 2023-24 (In Rupees Thousands only)	74785
Budget utilization during FY 2023-24s (In Rupees Thousands only)	74863