

**Consulate General of India  
Sittwe  
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**Budget for the Financial Year 2020-21 & 2021-22**

<b>HEADS</b>	<b>AMOUNT (Rs. IN THOUSANDS) 2021-22</b>	<b>AMOUNT (Rs. IN THOUSANDS) 2022-23</b>
SALARIES	31416	36700
WAGES	0	0
OVERTIME ALLOWANCE	0	0
MEDICAL	1115	172
TE (LOCAL TOURS)	79	131
TE (OTHERS)	3520	3050
PUBLICITY	10	98
OFFICE EXPENSES	2410	3993
SWACHHATA ACTION PLAN {SAP(OE)}	90	11
INFORMATION TECHNOLOGY	370	131
RENTS, RATES & TAXES	10250	16315
MINOR WORKS	80	216
OTHER CHARGES	0	0
<b>TOTAL</b>	<b>49340</b>	<b>60817</b>

**The Budget Utilization for Financial Year 2021-22 is as under**

Budget allocation during FY 2021-22 (Rs. in Thousands only)	49340
Budget utilization during FY 2021-22 (Rs. in Thousands only)	49176

**The Budget Utilization for Financial Year 2021-22 is as under**

Budget allocation during FY 2022-23 (Rs. in Thousands only)	60817
Budget utilization during FY 2022-23 (Rs. in Thousands only)	60756